## **OFM Project Information for Award #** S09-DY-53-0001

Project ID: Administration Award Amount: \$250,111.00

Name: Homelessness Prevention Status: Less than 50%

completed

**Description:** To date sub grantees have exceeded the projected number of households served by 40 percent and they remain on target to meet their own spending projections. We continue to see more households

being served with Prevention services rather than Rapid Re-Housing services.

Commerce completed a second round of grant reductions shifting funds from two grantees that were not meeting their spending projections to three sub grantees who have continued to surpass their projections each quarter. We remain vigilant in reviewing spending patterns to ensure the funds are completely utilized within the grant period. Some grantees have indicated they will spend their entire grant a year earlier than expected and will no longer be budgeting funds to provide services in year three.

Staff continues to provide a high level of technical assistance on client data entry into the Homeless Management Information System. Ensuring data quality consumes our staff and sub grantees who spend hours each month verifying information. Commerce remains committed to producing accurate reports so that the Department of Housing and Urban Development and our sub grantees have the best data possible to make programmatic decisions.

Staff is averaging about two on-site visits a month to sub grantees and reports increased technical assistance on documenting specific HPRP client eligibility requirements.

# Small Sub Awards: \$0.00

**Disbursed:** \$106,318.54 **ARRA Infra Expenditure:** \$0.00

Infra Rationale: N/A

Jobs Created: 1.67 Total ARRA Received: \$96,868.35

Jobs Created Desc: 92 - Public Administration

**Activity Codes:** 921190 Other General Government Support

**Primary Place of Performance:** 

**Street:** 416 Sid Snyder Avenue SW **City:** Olympia **Cong:** 03 **State:** WA **Zip:** 98504 0000

0000

**Project ID:** Data Collection Commerce **Award Amount:** \$112,572.00

Name: Data Collection Commerce Status: Not Started

**Description:** These funds are for HMIS activity

Contractor Name: ADAMS COUNTY COMMUNITY NETWORK

# Small Sub Awards: \$0.00

**Disbursed:** \$0.00 **ARRA Infra Expenditure:** \$0.00

**Infra Rationale:** N/A

Jobs Created: 0.00 Total ARRA Received: \$0.00

**Jobs Created Desc:** 54 - Professional, Scientific, and Technical Services

**Activity Codes:** 925110 Administration of Housing Programs

**Primary Place of Performance:** 

Street: 416 Sid Snyder Aveune City: Olympia Cong: 03 State: WA Zip: 98504

0000

**Disbursed:** \$40.881.27

## **Sub Project Information for Sub Awards**

 Sub Award # 10-46111-601
 Sub Award Amount: \$79,423.00

**Job Created Desc:** 81 - Other Services (except Public Administration) % Complete: 35 %

**Sub Project # S22049.1 Sub Award Amount:** \$79,423.00 **Disbursed:** \$40,881.27

Project Name: ADAMS COUNTY COMMUNITY

NETWORK HPRP

**% Complete:** 35 % **ARRA Inf Expenditure:** \$0.00 Jobs Created: 0.67 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 315 N 14th Ave City: Othello

**State / Zip:** WA / 99344 0000 Cong Dist / Country: 04 / US

**Sub Projects Subtotals:** Total Amount: \$79,423.00

**Total Jobs Created: 0.67** 

Total Disbursed: \$40,881.27

Jobs Created: 0.11

Jobs Created: 0.67

Infra Expenditure: \$0.00

Sub Award # 10-46111-602 **Sub Award Amount:** \$143,026.00

Contractor Name: QUALITY BEHAVIORAL HEALTH **Disbursed:** \$87,819.44

**Job Created Desc:** 62 - Health Care and Social Assistance **% Complete:** 35 %

92 - Public Administration

**Sub Project # S22052.1 Sub Award Amount:** \$143,026.00

**Project Name:** QUALITY BEHAVIORAL HEALTH **Disbursed:** \$87,819.44

**HPRP** 

% Complete: 35 % **ARRA Inf Expenditure:** \$0.00

Jobs Created: 0.11 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

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Sub Projects Subtotals: Total Amount: \$143,026.00

**Total Jobs Created: 0.11** 

Total Disbursed: \$87,819.44

Infra Expenditure: \$0.00

**Sub Award # 10-46111-603 Sub Award Amount:** \$712,246.00

Contractor Name: BENTON FRANKLIN COMM ACTION CNCL Disbursed: \$168,146.64

92 - Public Administration

Jobs Created: 2.20

**Sub Project # S22057.1 Sub Award Amount:** \$712,246.00

Project Name: BENTON FRANKLIN COMM ACTION Disbursed: \$168,146.64

CNCL HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 2.20 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 54 - Professional, Scientific, and Technical Services

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 720 W. Court Street City: Pasco

Sub Projects Subtotals: Total Amount: \$712,246.00

**Total Jobs Created: 2.20** 

**Total Disbursed: \$168,146.64** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-604 Sub Award Amount:** \$643,590.00

Contractor Name: CHELAN-DOUGLAS COMM ACTION CNCL Disbursed: \$200,296.02

Job Created Desc:62 - Health Care and Social Assistance% Complete:35 %

**Jobs Created:** 1.62

**Sub Project # S22060.1 Sub Award Amount:** \$643,590.00

Project Name: CHELAN-DOUGLAS COMM ACTION Disbursed: \$200,296.02

CNCL HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.62 Infrastructure: N

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**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 620 Lewis Street City: Wenatchee

Sub Projects Subtotals: Total Amount: \$643,590.00

**Total Jobs Created: 1.62** 

**Total Disbursed: \$200,296.02** 

**Infra Expenditure: \$0.00** 

Sub Award # 10-46111-605 Sub Award Amount: \$245,264.00

Contractor Name: SERENITY HOUSE OF CLALLAM COUNTY Disbursed: \$98,263.96

Job Created Desc: 92 - Public Administration % Complete: 35 %

Jobs Created: 0.30

**Sub Project # S22061.1 Sub Award Amount:** \$245,264.00

Project Name: SERENITY HOUSE OF CLALLAM Disbursed: \$98,263.96

**COUNTY HPRP** 

% Complete: 35 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.30 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 535 East 1st Street City: Port Angeles

Sub Projects Subtotals: Total Amount: \$245,264.00

Total Jobs Created: 0.30

**Total Disbursed: \$98,263.96** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-606 Sub Award Amount:** \$511,410.00

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Contractor Name: LOWER COLUMBIA COMM ACTION CNCL Disbursed: \$251,201.09

**Sub Project # S22526.1 Sub Award Amount:** \$511,410.00

Project Name: LOWER COLUMBIA COMM ACTION Disbursed: \$251,201.09

CNCL HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.52 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 1526 Commerce City: Longview

Sub Projects Subtotals: Total Amount: \$511,410.00

**Total Jobs Created: 0.52** 

**Total Disbursed: \$251,201.09** 

**Infra Expenditure: \$0.00** 

**Sub Award # 10-46111-607 Sub Award Amount:** \$35,588.00

Contractor Name: FERRY COUNTY CONNECTIONS

Disbursed: \$7,326.61

Job Created Desc: 81 - Other Services (except Public Administration)

% Complete: 35 %

Jobs Created: 0.06

**Sub Project # S22062.1 Sub Award Amount:** \$35,588.00

Project Name: FERRY COUNTY CONNECTIONS Disbursed: \$7,326.61

HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.06 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

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Street: 870 S Clark Ave City: Republic

Sub Projects Subtotals: Total Amount: \$35,588.00

**Total Jobs Created: 0.06** 

Total Disbursed: \$7,326.61

Infra Expenditure: \$0.00

**Sub Award # 10-46111-608 Sub Award Amount:** \$378,331.00

Contractor Name: GRANT COUNTY BOARD OF COMMISSION Disbursed: \$112,849.57

**Jobs Created:** 1.58

**Sub Project # S23391.1 Sub Award Amount:** \$378,331.00

Project Name: GRANT COUNTY HPRP Disbursed: \$112,849.57

% Complete: 35% ARRA Inf Expenditure: \$0.00

Jobs Created: 1.58 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 35 C St. NW City: Ephrata

Sub Projects Subtotals: Total Amount: \$378,331.00

**Total Jobs Created: 1.58** 

**Total Disbursed: \$112,849.57** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-609 Sub Award Amount:** \$452,440.00

Contractor Name: COASTAL COMMUNITY ACTION PROGRAM Disbursed: \$163,655.63

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 35 % Jobs Created: 0.78

Jobs Cleated: 0.76

**Sub Project # S22064.1 Sub Award Amount:** \$452,440.00

Project Name: COASTAL COMMUNITY ACTION Disbursed: \$163,655.63

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.78 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 117 E Third City: Aberdeen

Sub Projects Subtotals: Total Amount: \$452,440.00

**Total Jobs Created: 0.78** 

Total Disbursed: \$163,655.63

**Jobs Created:** 0.14

Infra Expenditure: \$0.00

**Sub Award # 10-46111-610 Sub Award Amount:** \$223,732.00

Contractor Name: OPPORTUNITY COUNCIL THE

Job Created Desc: 62 - Health Care and Social Assistance

Disbursed: \$78,798.83

\*Complete: 35 %

**Sub Project # S22065.1 Sub Award Amount:** \$223,732.00

Project Name: OPPORTUNITY COUNCIL ISLAND Disbursed: \$78,798.83

**HPRP** 

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.14 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 1791 NE 1st St. #1 City: Oak Harbor

**State / Zip:** WA / 98277 0000 **Cong Dist / Country:** 02 / US

Sub Projects Subtotals: Total Amount: \$223,732.00

**Total Jobs Created: 0.14** 

**Total Disbursed: \$78,798.83** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-611 Sub Award Amount:** \$91,288.00

Contractor Name: OLYMPIC COMMUNITY ACTION PROG Disbursed: \$33,454.87

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 35 %

Jobs Created: 0.47

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**Sub Project # S22066.1 Sub Award Amount:** \$91,288.00

Project Name: OLYMPIC COMMUNITY ACTION Disbursed: \$33,454.87

**PROG HPRP** 

% Complete: 35 % ARRA Inf Expenditure: \$0.00

**Jobs Created:** 0.47 **Infrastructure:** N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 803 W Park Ave City: Port Townsend

Sub Projects Subtotals: Total Amount: \$91,288.00

**Total Jobs Created: 0.47** 

Total Disbursed: \$33,454.87

Infra Expenditure: \$0.00

**Sub Award # 10-46111-612 Sub Award Amount:** \$1,359,907.00

Contractor Name: KING CO HOUSING/COMM DEVEL Disbursed: \$192,462.16

**Sub Project # S22753.1 Sub Award Amount:** \$1,359,907.00

Project Name: KING COUNTY HPRP Disbursed: \$192,462.16

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 2.70 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 401 5th Ave. Suite 510 **City:** Seattle

Sub Projects Subtotals: Total Amount: \$1,359,907.00

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**Total Jobs Created: 2.70** 

**Total Disbursed: \$192,462.16** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-613 Sub Award Amount:** \$675,804.00

Contractor Name: KITSAP COMMUNITY RESOURCES Disbursed: \$270,930.83

Job Created Desc:92 - Public Administration% Complete:35 %

Jobs Created: 1.50

**Sub Project # S22067.1 Sub Award Amount:** \$675,804.00

Project Name: KITSAP COMMUNITY RESOURCES Disbursed: \$270,930.83

HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.50 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 92 - Public Administration

**Activity Codes:** L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 1201 Park Avenue City: Bremerton

**State / Zip:** WA / 98337 1760 **Cong Dist / Country:** 06 / US

Sub Projects Subtotals: Total Amount: \$675,804.00

**Total Jobs Created: 1.50** 

**Total Disbursed: \$270,930.83** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-614 Sub Award Amount:** \$176,102.00

Contractor Name: HOPESOURCE Disbursed: \$58,548.52

Jobs Created: 0.79

**Sub Project # S22068.1 Sub Award Amount:** \$176,102.00

Project Name: HOPESOURCE HPRP Disbursed: \$58,548.52

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.79 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 81 - Other Services (except Public Administration)

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Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 601 W. 5th Ave City: Ellensburg

Sub Projects Subtotals: Total Amount: \$176,102.00

**Total Jobs Created: 0.79** 

Total Disbursed: \$58,548.52

Infra Expenditure: \$0.00

**Sub Award # 10-46111-615 Sub Award Amount:** \$167,947.00

Contractor Name: WASHINGTON GORGE ACTION PROGRAMS Disbursed: \$62,834.46

**Job Created Desc:** 81 - Other Services (except Public Administration) **% Complete:** 35 % **Jobs Created:** 0.13

**Sub Project # S22069.1 Sub Award Amount:** \$167,947.00

Project Name: WASHINGTON GORGE ACTION Disbursed: \$62,834.46

PROGRAMS HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.13 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 1250 E Steuben St City: Bingen

Sub Projects Subtotals: Total Amount: \$167,947.00

**Total Jobs Created: 0.13** 

Total Disbursed: \$62,834.46

Infra Expenditure: \$0.00

**Sub Award # 10-46111-616 Sub Award Amount:** \$382,054.00

Contractor Name: LEWIS COUNTY SOCIAL SRVCS (104) Disbursed: \$125,515.79

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 35 %

**Jobs Created:** 0.71

**Sub Project # S22071.1 Sub Award Amount:** \$382,054.00

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Project Name: LEWIS COUNTY SOCIAL SRVCS Disbursed: \$125,515.79

HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.71 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management
P05.15 - Financial Counseling
P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 17 SW Cascade Ave City: Chehalis

Sub Projects Subtotals: Total Amount: \$382,054.00

**Total Jobs Created: 0.71** 

**Total Disbursed: \$125,515.79** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-617 Sub Award Amount:** \$67,343.00

Contractor Name: FAMILY RESOURCE CENTER Disbursed: \$34,262.99

**Sub Project # S22072.1 Sub Award Amount:** \$67,343.00

Project Name: FAMILY RESOURCE CENTER HPRP Disbursed: \$34,262.99

% Complete: 35% ARRA Inf Expenditure: \$0.00

Jobs Created: 0.00 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 00 - n/a

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 620 Park Street City: Davenport

PO Box 1130

**State / Zip:** WA / 99122 0000 **Cong Dist / Country:** 05 / US

Sub Projects Subtotals: Total Amount: \$67,343.00

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**Total Jobs Created: 0.00** 

**Total Disbursed: \$34,262.99** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-618 Sub Award Amount:** \$178,120.00

Contractor Name: MASON COUNTY SHELTER

Disbursed: \$38,703.67

Job Created Desc: 62 - Health Care and Social Assistance

% Complete: 35 %

Jobs Created: 0.22

**Sub Project # S22073.1 Sub Award Amount:** \$178,120.00

Project Name: MASON COUNTY SHELTER HPRP Disbursed: \$38,703.67

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.22 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

**Activity Codes:** L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 216 N. First St. **City:** Shelton

Sub Projects Subtotals: Total Amount: \$178,120.00

**Total Jobs Created: 0.22** 

**Total Disbursed: \$38,703.67** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-619 Sub Award Amount:** \$203,356.00

Contractor Name: OKANOGAN CO COMM ACTION COUNCIL Disbursed: \$58,049.84

Job Created Desc:92 - Public Administration% Complete:35 %

Jobs Created: 0.71

**Sub Project # S22074.1 Sub Award Amount:** \$203,356.00

Project Name: OKANOGAN CO COMM ACTION Disbursed: \$58,049.84

COUNCIL HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.71 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 92 - Public Administration

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Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 424 South Second Avenue

PO Box 1067

**State / Zip:** WA / 98840 1067 Cong Dist / Country: 05 / US

**Sub Projects Subtotals:** Total Amount: \$203,356.00

**Total Jobs Created: 0.71** 

Total Disbursed: \$58,049.84

Infra Expenditure: \$0.00

**Sub Award Amount:** \$205,297.00

Sub Award # 10-46111-621

**Sub Award Amount:** \$205,297.00 Contractor Name: LAKEWOOD AREA SHELTER ASSOCIATIO

**Disbursed:** \$46,982.13 Job Created Desc: 62 - Health Care and Social Assistance **% Complete:** 35 %

Jobs Created: 0.58

**Disbursed:** \$46,982.13

City: Okanogan

**Sub Project # S22076.1** 

Project Name: LAKEWOOD AREA SHELTER

ASSOCIATION HPRP

**% Complete:** 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.58 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 8956 Gravelly Lake Drive SW City: Lakewood

**State / Zip:** WA / 98499 0000 Cong Dist / Country: 09 / US

**Sub Projects Subtotals:** Total Amount: \$205,297.00

**Total Jobs Created: 0.58** 

**Total Disbursed: \$46,982.13** 

Infra Expenditure: \$0.00

Sub Award # 10-46111-622

Contractor Name: SKAGIT COUNTY COMM ACTION AGENCY

**Job Created Desc:** 62 - Health Care and Social Assistance

92 - Public Administration

**Disbursed:** \$141,362.18

**Sub Award Amount:** \$414,575.00

**% Complete:** 35 %

Jobs Created: 1.15

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**Sub Project # S22077.1 Sub Award Amount:** \$414,575.00

Project Name: SKAGIT COUNTY COMM ACTION Disbursed: \$141,362.18

**HPRP** 

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.15 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 330 Pacific Place City: Mount Vernon

PO Box 1507

Sub Projects Subtotals: Total Amount: \$414,575.00

**Total Jobs Created: 1.15** 

Total Disbursed: \$141,362.18

Infra Expenditure: \$0.00

**Sub Award # 10-46111-623 Sub Award Amount:** \$398,507.00

Contractor Name: VOLUNTEERS OF AMERICA-WESTERN WA Disbursed: \$123,828.97

**Sub Project # S22078.1 Sub Award Amount:** \$398,507.00

Project Name: VOLUNTEERS OF Disbursed: \$123,828.97

AMERICA-WESTERN WA HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.97 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 1230 Broadway City: Everett

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Sub Projects Subtotals: Total Amount: \$398,507.00

**Total Jobs Created: 0.97** 

**Total Disbursed: \$123,828.97** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-624 Sub Award Amount:** \$198,154.00

Contractor Name: RURAL RESOURCES COMMUNITY ACTION Disbursed: \$77,609.25

% Complete: 35 % Jobs Created: 0.00

**Sub Project # S22079.1 Sub Award Amount:** \$198,154.00

Project Name: RURAL RESOURCES COMMUNITY Disbursed: \$77,609.25

ACTION HPRP

% Complete: 35% ARRA Inf Expenditure: \$0.00

Jobs Created: 0.00 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Job Created Desc: 00 - n/a

Jobs Created Desc: 00 - n/a

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 956 S. Main City: Colville

Sub Projects Subtotals: Total Amount: \$198,154.00

**Total Jobs Created: 0.00** 

**Total Disbursed: \$77,609.25** 

**Jobs Created:** 1.35

Infra Expenditure: \$0.00

**Sub Award # 10-46111-625 Sub Award Amount:** \$719,572.00

Contractor Name: THURSTON COUNTY CLERK Disbursed: \$385,469.74

**Job Created Desc:** 23 - Construction **% Complete:** 35 %

54 - Professional, Scientific, and Technical Services

62 - Health Care and Social Assistance

**Sub Project # S22080.1 Sub Award Amount:** \$719,572.00

Project Name: THURSTON COUNTY HPRP Disbursed: \$385,469.74

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.35 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 23 - Construction

54 - Professional, Scientific, and Technical Services

62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 412 Lilly Rd NE City: Olympia

Sub Projects Subtotals: Total Amount: \$719,572.00

**Total Jobs Created: 1.35** 

Total Disbursed: \$385,469.74

**Infra Expenditure: \$0.00** 

**Sub Award # 10-46111-626 Sub Award Amount:** \$273,508.00

Contractor Name: BLUE MOUNTAIN ACTION COUNCIL Disbursed: \$122,999.96

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 35 %

Jobs Created: 2.03

**Sub Project # S22529.1 Sub Award Amount:** \$273,508.00

Project Name: BLUE MOUNTAIN ACTION COUNCIL Disbursed: \$122,999.96

**HPRP** 

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 2.03 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 342 Catherine City: Walla Walla

**State / Zip:** WA / 99362 0000 **Cong Dist / Country:** 05 / US

Sub Projects Subtotals: Total Amount: \$273,508.00

**Total Jobs Created: 2.03** 

**Total Disbursed: \$122,999.96** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-627 Sub Award Amount:** \$700,909.00

Contractor Name: OPPORTUNITY COUNCIL Disbursed: \$230,894.30

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Job Created Desc:81 - Other Services (except Public Administration)% Complete:35 %

**Sub Project # S22081.1 Sub Award Amount:** \$700,909.00

Project Name: OPPORTUNITY COUNCIL WHATCOM

Disbursed: \$230,894.30

HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.89 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

**Jobs Created Desc:** 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 1111 Cornwall Ave City: Bellingham

Sub Projects Subtotals: Total Amount: \$700,909.00

Total Jobs Created: 0.89

**Total Disbursed: \$230,894.30** 

Jobs Created: 0.89

Infra Expenditure: \$0.00

**Sub Award # 10-46111-628 Sub Award Amount:** \$166,471.00

Contractor Name: COMMUNITY ACTION CENTER Disbursed: \$113,589.44

Jobs Created: 0.90

**Sub Project # S22082.1 Sub Award Amount:** \$166,471.00

Project Name: COMMUNITY ACTION CENTER HPRP Disbursed: \$113,589.44

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.90 Infrastructure: N

**Quarterly Act Desc:** Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management
P05.15 - Financial Counseling
P11.04 - Services for the Homeless

**Primary Place of Performance:** 

**Street:** 350 SE Fairmont Road City: Pullman

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Sub Projects Subtotals: Total Amount: \$166,471.00

**Total Jobs Created: 0.90** 

**Total Disbursed: \$113,589.44** 

Infra Expenditure: \$0.00

**Sub Award # 10-46111-629 Sub Award Amount:** \$959,740.00

Contractor Name: YAKIMA COUNTY COMMUNITY SERVICES Disbursed: \$314,863.01

**Job Created Desc:** 54 - Professional, Scientific, and Technical Services % Complete: 35 %

Jobs Created: 7.13

**Disbursed:** \$314,863.01

**Sub Project # S22083.1 Sub Award Amount:** \$959,740.00

Project Name: YAKIMA COUNTY COMMUNITY

SERVICES HPRP

% Complete: 35 % ARRA Inf Expenditure: \$0.00

Jobs Created: 7.13 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

**Infra Rationale:** 

Jobs Created Desc: 54 - Professional, Scientific, and Technical Services

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

**Primary Place of Performance:** 

Street: 128 N. 2nd Street City: Yakima

Sub Projects Subtotals: Total Amount: \$959,740.00

**Total Jobs Created: 7.13** 

**Total Disbursed: \$314,863.01** 

Infra Expenditure: \$0.00

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Project Grand Totals:	
Project Award Amount:	\$362,683.00
Fed Funds Received:	\$96,868.35
Jobs Created:	1.67
Disbursed:	\$106,318.54
Infra Expenditure:	\$0.00
Sub Project Grand Totals:	
Sub Project Award Amount:	\$10,763,704.00
Jobs Created:	30.21
Disbursed:	\$3,641,601.17
Infra Expenditure:	\$0.00